

Paradise Valley Unified District

070269

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$58,365,091	\$10,759,646	\$316,594	\$1,015,873	\$36	\$70,457,240
Support Services						
Students	\$4,127,983	\$569,615	\$21,625	\$8,456	\$0	\$4,727,679
Instructional Staff	\$3,346,182	\$561,859	\$85,690	\$81,454	\$5,667	\$4,080,852
General Administration	\$168,815	\$28,563	\$103,187	\$39,093	\$62,035	\$401,693
School Administration	\$6,252,694	\$1,104,174	\$33,433	\$8,133	\$6,037	\$7,404,471
Business and Central	\$2,264,130	\$413,905	\$532,344	\$154,800	\$7,314	\$3,372,493
Operation Maintenance of Plant Services	\$5,542,168	\$1,251,923	\$5,369,809	\$6,265,691	\$275	\$18,429,866
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$194,443	\$37,466	\$0	\$0	\$0	\$231,909
School-Sponsored Cocurricular Activities	\$761,239	\$86,324	\$0	\$0	\$0	\$847,563
School-Sponsored Athletics	\$708,860	\$80,384	\$0	\$13,202	\$0	\$802,446
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$81,731,605	\$14,893,859	\$6,462,682	\$7,586,702	\$81,364	\$110,756,212
Special Education						
Classroom Instruction	\$13,255,121	\$2,904,377	\$1,404,244	\$53,378	\$0	\$17,617,120
Support Services						
Students	\$2,593,301	\$616,189	\$49,138	\$20,992	\$0	\$3,279,620
Instructional Staff	\$223,037	\$48,776	\$4,381	\$13,226	\$0	\$289,420
General Administration	\$0	\$0	\$0	\$23,527	\$192	\$23,719
School Administration	\$35,970	\$6,285	\$0	\$0	\$0	\$42,255
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$31,627	\$6,094	\$1,099	\$1,517	\$0	\$40,337
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$16,139,056	\$3,581,721	\$1,458,862	\$112,640	\$192	\$21,292,471
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$2,933,567	\$837,250	\$181,773	\$590,904	\$135	\$4,543,629
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$100,804,228	\$19,312,830	\$8,103,317	\$8,290,246	\$81,691	\$136,592,312

Taken from FY 1998-1999 Annual Financial Report